

Month wise Physical and Financial Targets for training of Staffs in Old Tis/ New Tis for TN and P SACS for Year 2011-12

Sl.No.	Areas of training days	FSW	MSM	IDU	Core Composite	Migrants	Truckers	Total	Total training batches	Physical Targets Month wise work plan and batches										
										April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	
1	INDUCTION CAPSULE	87	87	8	74	62	125	443	18	4	5	5	4							
2	Peer Educator Module	381	300	14	258	494	100	1547	62	12	12	12	12	12	2					
3	Out Reach Workers Training Module	57	53	4	52	50	20	236	9		3	3	3							
4	BASIC CAPSULE - II Harm Reduction (IDU interventions/ Composite TIs with	0	0	20	0	0	0	20	1		1									
5	Programme Management Module	453	368	20	321	550	125	1837	73		7	8	8	7	8	9	9	9	8	
6	Syndromic Case Management for Doctors (For core & bridge)	5	5	2	2	1	2	17	1		1									
7	Syndromic Case Management for Nurses for IDU projects	0	0	2	0	0	0	2	0											
8	Financial and Accounting for Accountants (For core & bridge)	15	15	2	11	6	5	54	2		2									
9	Counselling (TI) (For core & bridge) including Syndromic Case	15	15	2	11	6	10	59	2			2								
10	Harm Reduction for IDU projects - for Doctors and Nurses	0	0	22	0	0	0	22	1		1									
11	Training of M & E officer and Programme Manager on MIS	25	24	2	20	6	5	82	0											
12	Training of Programme Managers on Condom Social Marketing, Condom -	15	15	0	11	0	5	46	0											
13	Induction CAPSULE - for Migrants and Truckers (PM+Coun+PE+ORW/VPL)	0	0	0	0	612	135	747	30	6	6	6	6	6						

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<i>Refresher Modules (after 120 days)</i>																					
1	REFRESHER CAPSULE - I (Out Reach Planning, Interpersonal	453	368	20	321	0	0	1162	46				6	8	8	8	8	8			
2	REFRESHER CAPSULE - I a (Dialogic Based Communication (Migrants and	0	0	0	0	550	125	675	27					5	5	5	6	6			
3	REFRESHER CAPSULE - I b (Harm Reduction (IDU interventions/	0	0	20	0	0	0	20	1						1						
Total Batches									6969	274	22	38	36	39	38	24	22	23	23	8	